

Virginia SHRM State Council
Income Statement
For the Four Months Ending April 30, 2008

	Current Month		Year to Date	
Revenues				
Workforce Readiness	\$ 33,465.00	95.76	\$ 33,465.00	95.76
Membership dues	1,412.00	4.04	1,412.00	4.04
Foundation	68.00	0.19	68.00	0.19
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Total Revenues	34,945.00	100.00	34,945.00	100.00
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Cost of Sales				
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Total Cost of Sales	0.00	0.00	0.00	0.00
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Gross Profit	34,945.00	100.00	34,945.00	100.00
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Expenses				
Donations	300.00	0.86	300.00	0.86
Collegiate Competition	945.00	2.70	945.00	2.70
Bank Fees	6.25	0.02	6.25	0.02
IRS Fees Non Profit	750.00	2.15	750.00	2.15
Insurance for board	582.00	1.67	582.00	1.67
Workforce Readiness Event	22,952.46	65.68	22,952.46	65.68
Postage and Shipping Expense	45.00	0.13	45.00	0.13
Pres Travel & Conf Expense	1,728.42	4.95	1,728.42	4.95
State Council Travel others	246.52	0.71	246.52	0.71
Quarterly Meeting	464.23	1.33	464.23	1.33
Misc. Expense	608.13	1.74	608.13	1.74
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Total Expenses	28,628.01	81.92	28,628.01	81.92
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Net Income	\$ 6,316.99	18.08	\$ 6,316.99	18.08
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